

del 1 de enero al 31 de mayo de 2021

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$552,415.12	\$40,926.89	\$593,342.01	\$219,756.30	\$219,756.30	\$373,585.71
Sindicatura	\$1,400,847.58	\$151,194.28	\$1,552,041.86	\$578,803.68	\$578,803.68	\$973,238.18
Regiduría	\$3,540,554.56	\$414,444.32	\$3,954,998.88	\$1,464,814.40	\$1,464,814.40	\$2,490,184.48
Secretaría del ayuntamiento	\$648,383.60	\$105,525.14	\$753,908.74	\$313,755.56	\$313,755.56	\$440,153.18
Organo de Control Interno	\$580,708.88	\$22,812.28	\$603,521.16	\$117,707.60	\$117,707.60	\$485,813.56
Presidente Municipal	\$3,825,064.62	\$763,679.61	\$4,588,744.23	\$1,945,875.90	\$1,945,875.90	\$2,642,868.33
Desarrollo Económico	\$1,271,594.48	\$250,186.25	\$1,521,780.73	\$701,853.90	\$701,853.90	\$819,926.83
Desarrollo social	\$5,157,215.42	\$930,402.02	\$6,087,617.44	\$2,558,451.02	\$2,558,451.02	\$3,529,166.42
Servicio Público de Tránsito	\$988,454.40	\$296,779.47	\$1,285,233.87	\$514,314.24	\$514,314.24	\$770,919.63
Dirección de Obras Públicas	\$314,529,079.48	\$13,665,228.04	\$328,194,307.52	\$56,779,576.47	\$56,779,576.47	\$271,414,731.05
Tesorería	\$114,989,094.87	\$-2,751,452.07	\$112,237,642.80	\$31,024,747.32	\$31,024,747.32	\$81,212,895.48
Total del Gasto	\$447,483,413.01	\$13,889,726.23	\$461,373,139.24	\$96,219,656.39	\$96,219,656.39	\$365,153,482.85



MVZ AMADO GUZMÁN AVILES
Presidente Municipal

C. DELFINA DEL ANGEL HERNANDEZ
Sindico

C. HOMERO SANCHEZ RIVERA
Regidor Primero

LEC LEONORILDA PEREZ SANCHEZ
Tesorero